**Attachment 3**

**to Contract no.4812/\_\_\_\_\_**

**as of “\_\_\_\_” \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_201\_\_**

**Project Schedule**

**for the Development of Process Design Solutions**

**for Methanol Plant Project**

**at the PAO Oil Company Bashneft branches: Bashneft-Novoil and Bashneft-Ufa Refinery**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Milestone No.** | **Work (milestone) description** | **Deliverables** | **Timing** | | **Cost of Work milestones, percent** |
| **Start of milestone/sub-milestone activities** | **End of milestone/sub-milestone activities** |
| 1 | Start of the field survey at Ufa Refinery and NOVOIL sites for the purpose of database acquisition, etc. (Kick-off Meeting). Approval of Design Database | Report of the Design Database acquisition | Contract signing date | Within 3 weeks from the Contract signing date | 50% |
| 2. | Feasibility Study development, obtaining Client’s approval, including | Preliminary PFD’s.  Evaluation of various revamp cases.  Recommended overall revamp scheme. | End of Milestone 1 activities | Within 6 weeks after the start of milestone activities | 30% |
| 2.1 | Technological Survey activities |
| 2.2 | Preliminary PFD’s development |
| 2.3 | Evaluation of various revamp cases |
| 2.4 | Recommended overall revamp scheme |
| 3. | Handover of Deliverables to the Client | Feasibility Report (comparison of the two (2) potential construction sites and general conclusion). | End of Milestone 2 activities | Within 4 weeks after the start of milestone activities | 20% |
| 3.1 | Preparation of documentation for the selected revamp case |
| 3.2 | Submission of REPORT |
|  | **TOTAL, excluding VAT:** | | | |  |
|  | **VAT 18%** | | | |  |
|  | **TOTAL, including VAT:** | | | |  |

|  |  |
| --- | --- |
| **For and on behalf of the CLIENT:** | **For and on behalf of the CONTRACTOR:** |
| **General Director** |  |
| \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_/ D.A. Sergeev | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
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